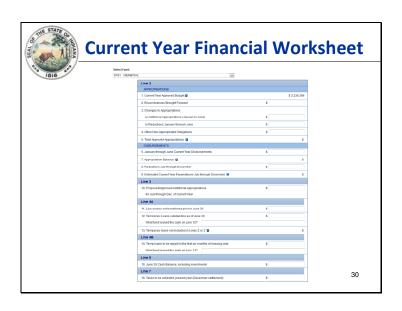


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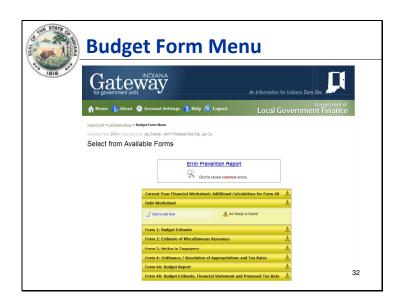
# Slide 30

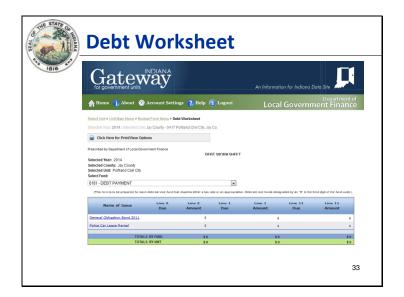


Curr	ent Year Finan	cial	Woı	rkshe	eet
Select	Fund:				
1816	GENERAL				
	Line 2				
	APPROPRIATIONS				
	Current Year Approved Rudget		\$ 3,239,398		
	2. Encumbrances Brought Forward	\$	62,299		
	3. Changes to Appropriations:				
	a) Additional Appropriations (January to June)	9	0		
	b) Reductions January through June	s	0		
	4. Other Non-Appropriated Obligations	\$	0		
	5. Total Approved Appropriations III		\$ 3,301,697		
	писа изсементе				
	6. January through June Current Year Disbursements	\$	1,451,410		
	7. Appropriation Bulance		\$ 1,050,207		
	6. Reductions July through December	6	0		
	9 Felimated Current Year Expenditures, July through December 1		\$ 1,950,297		
	Line 3				
	10. Proposed/Approved Additional Appropriations	9	0		
	for July through Dec. of Current Year				
	Line 4A				
1	11. Levy excess not transferred prior to June 30	6	0		
	17 Temporary I nans outstanding as of June 30	s	0		
	What fund loaned the cash on Line 12?				
	1.s. remporary loans not included in Lines 2 or 3 😈		9.0		
	Line 49				
	14. Temp loans to be repaid in the first six months of ensuing year	\$	0		
	What fund isened the ceah on Line 14?				
	Line &				
	15. June 30 Cash Balance, including investments	\$	1376872		
	Line 7				
	16. Taxes to be collected, present year (December settlement)	s	677417		31
	F	orm values saved at 01	:42 PM and 38 seconds.	<b>∜</b> some	31

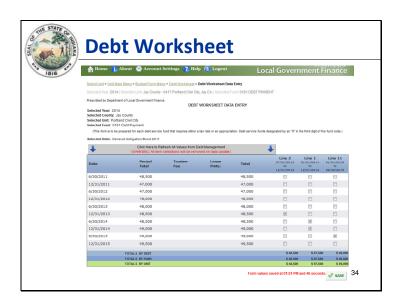
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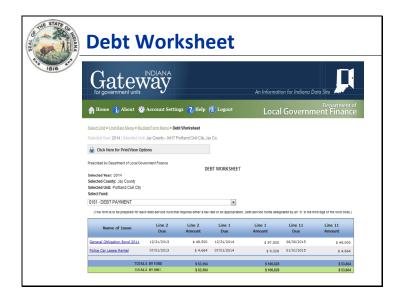
# Slide 32





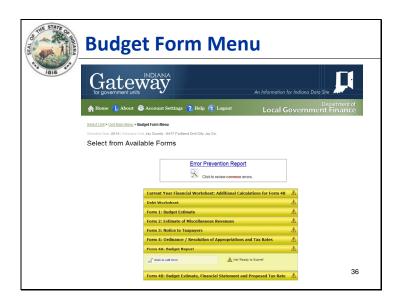
#### Slide 34



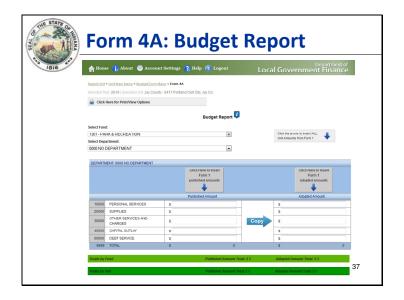


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#### Slide 36

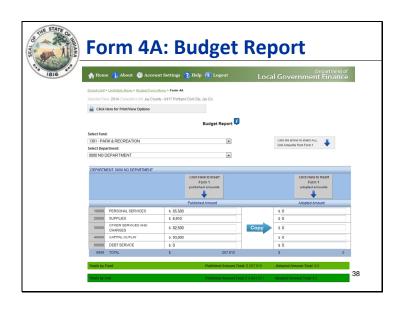


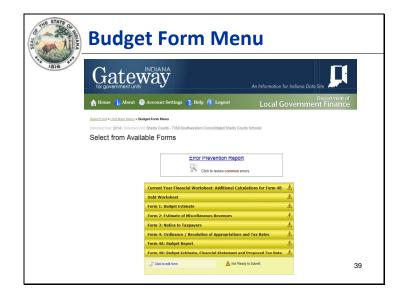
Slide 37



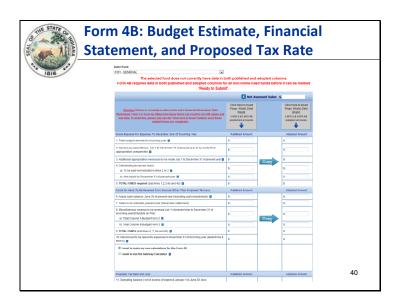
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### Slide 38

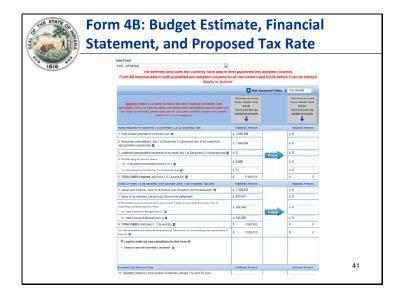


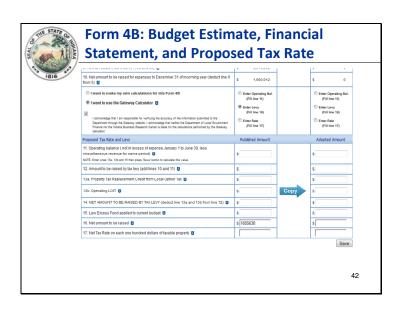


# Slide 40



Slide 41





Slide 43

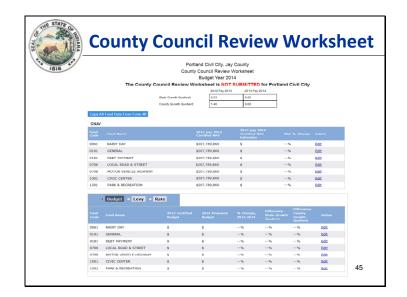
(3)	a. IOIME LOUD (van illias o, r, oa aliu ou) 🛍	9 3,040,002	۰	v			
1816	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5).	\$ 1,000,012	\$	0			
	○ I want to make my own catculations for this Form 48  I want to use the Gateway Calculator ■  I solonoidige that I an esponsible for verifying the aboutsy of the information submitted to the Department though the Calculator ■ Calculator	Enter Operating Bal. (Fill line 11)  Enter Levy (Fill line 16)  Enter Rate (Fill line 17)	(Fill  Enter (Fill  Enter	line 16)			
	Proposed Tax Rate and Levy	Published Amount	Adopte	d Amount			
	11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  NOTE: Ener Lines 13a, 13b and 16 then press "Save" button to calculate this value.	\$ 55,618	s 0				
	12. Amount to be raised by tax levy (add lines 10 and 11)	s 1,655,630	\$ 0				
	13a. Property Tax Replacement Credit from Local Option Tax 🏮	s 0	s 0				
	13b. Operating LOIT	s 0	Copy \$ 0				
	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 1,655,630	S 0				
	15. Levy Excess Fund applied to current budget 📳	s 0	s 0				
	16. Net amount to be raised 🏮	s 1,655,630	s 0				
	17. Net Tax Rate on each one hundred dollars of taxable property	0.9296	0.0000				
		Form values saved	at 04:21 PM and 29 seco	1 PM and 29 seconds. Save			

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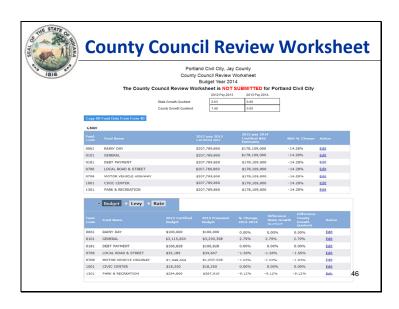
### Slide 44



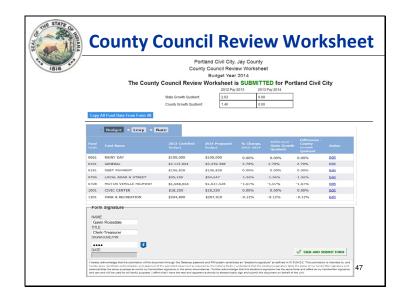
Slide 45



Slide 46

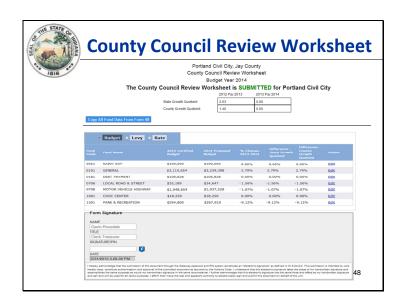


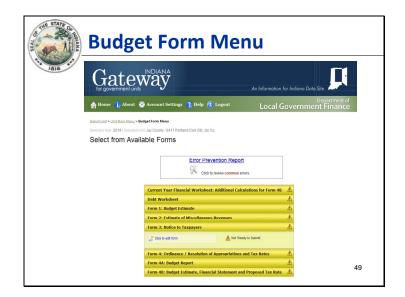
Slide 47



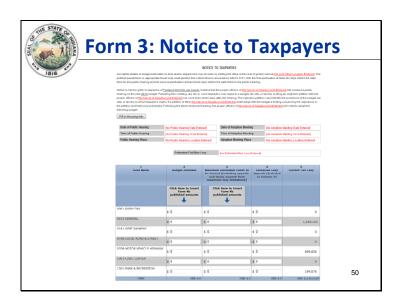
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#### Slide 48

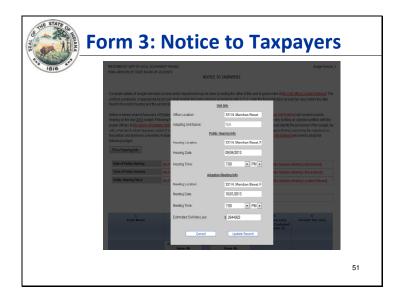




# Slide 50

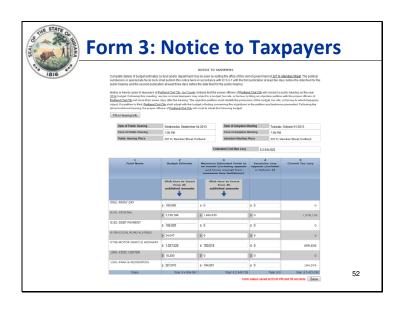


Slide 51

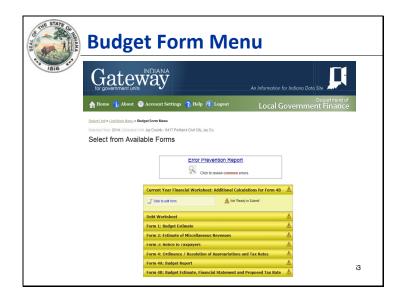


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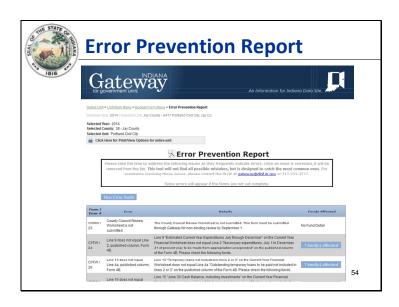
# Slide 52



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# Slide 54





### Slide 56

